



Metropolitan Planning Organization

September 6, 2018

Georgia Department of Transportation
Office of Financial Management
Bob Rogers – Assistant State Financial Mgmt. Adm.
One Georgia Center
600 West Peachtree Street, N.W.
5th Floor
Atlanta, Georgia 30308

RE: Transportation Improvement Program 2018 - 2021 - P.I. 0015287 – Mott's Green Plaza

Dear Mr. Rogers:

The Columbus-Phenix City MPO is requesting a reduction for funds allocated to the Construction Phase of this project from \$900,000.00 to \$800,000.00. Attached is the latest Cost Estimate from the Consulting Firm, Hecht-Burdeshaw that the City of Columbus hired to perform the PE Phase of this project. We have made the following amendment to our Columbus-Phenix City MPO 2018 - 2021 (PC Approved) Transportation Improvement Program (TIP).

Update the funding for P.I. 0015287 – Mott's Green Plaza for construction from \$900,000.00 (\$720,000 Fed & \$180,000 Local) to \$800,000.00 (\$640,000 Fed & \$160,000 Local).

The requested change falls under the “administrative modification” guidelines in the STIP/TIP amendment process and does not require a public comment period or re-adoption of the document. The amended 2018 - 2020 TIP will be made available on our website at www.columbusga.org/planning.

Please contact me if you have any questions.

Sincerely,



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Director of Planning
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Mott's Green Enhancement Project PI 0015287
Schematic Budget Estimate
06 June, 2018

| Category | SF/LF | SY/CY | LS | EA | AT | Construction Cost |
|---|------------------|-------|----|----|----------|-------------------|
| Sitework | \$151,700 | | | | | |
| Demolition - wall | | | X | | | \$20,000 |
| Brick/concrete cleanup and repair | | | X | | | \$20,000 |
| Monument cleanup/repoint | | | X | | | \$20,000 |
| Steel railing | 156 | | | | \$250 | \$39,000 |
| Repair and repaint existing handrail | | | | 16 | \$500 | \$8,000 |
| Benches | | | | 4 | \$1,600 | \$6,400 |
| Trash Receptacles | | | | 2 | \$1,800 | \$3,600 |
| Bike racks | | | | 4 | \$1,800 | \$7,200 |
| Refurbish Georgia power lighting | | | X | | | \$0 |
| Replace monument lighting with LED | | | | 5 | \$2,500 | \$12,500 |
| Event power | | | X | | | \$10,000 |
| Miscellaneous electrical | | | X | | | \$5,000 |
| Lower Plaza and Riverwalk Realignment | \$178,800 | | | | | |
| Demolish existing brick and concrete | 6,400 | | | | \$3 | \$19,200 |
| Cost to preserve/reinstall named bricks | 3,000 | | | | \$5 | \$15,000 |
| Move Muscogee Mill 3 letters | | | X | | | \$10,000 |
| New concrete and brick pattern | 500 | | | | \$14 | \$7,000 |
| New drop inlet and storm drain | | | | 2 | \$3,000 | \$6,000 |
| Regrade and new mudslab | 6,400 | | | | \$5 | \$32,000 |
| New concrete and brick pattern | 6,400 | | | | \$14 | \$89,600 |
| Upper Plaza and History interpretation | \$241,500 | | | | | |
| Demolish existing interpretive monuments | | | | 6 | \$2,000 | \$12,000 |
| Existing interpretive signage | | | | 5 | \$0 | \$0 |
| New interpretive signage | | | | 7 | \$4,000 | \$28,000 |
| New masonry monument base | | | | 6 | \$4,000 | \$24,000 |
| New aluminum monument structure | | | | 6 | \$20,000 | \$120,000 |
| New interpretive lighting and electrical | | | | 6 | \$4,000 | \$24,000 |
| Demolish existing concrete | 2,500 | | | | \$3 | \$7,500 |
| New concrete and brick pattern | 1,500 | | | | \$14 | \$21,000 |
| New concrete pattern | 1,000 | | | | \$5 | \$5,000 |
| Landscaping | \$91,500 | | | | | |
| Demolition - trees | | | | 7 | \$1,500 | \$10,500 |
| New sod at amphitheater | 7,000 | | | | \$3 | \$21,000 |
| Refurbish existing planter landscape | | | | 8 | \$500 | \$4,000 |
| New planter landscape | | | | 4 | \$4,000 | \$16,000 |
| Repair/replace sprinkler | | | X | | | \$40,000 |

| | |
|----------------------------------|------------------|
| Cost | \$663,500 |
| 5% Contingency | \$66,350 |
| Design and Engineering | \$108,000 |
| Environmental/Archaeology | \$107,000 |
| Total | \$944,850 |