

AMENDMENT

**COLUMBUS-PHENIX CITY TRANSPORTATION STUDY
POLICY COMMITTEE**

A RESOLUTION TO AMEND THE 2015 UNIFIED PLANNING WORK PROGRAM

WHEREAS the Governors of Georgia and Alabama have designated the Columbus Department of Planning as the Metropolitan Planning Organization (MPO) for the Columbus-Phenix City (C-PCTS) urban area; and

WHEREAS it is necessary to amend the 2015 Unified Planning Work Program (UPWP) to add \$44,489.00 (Federal) and \$11,122.00 (Local) to Task 3.4 – Sub-element: Special Studies and \$35,000.00 (Federal) and \$8,750.00 (Local) to Task 4.1 – Sub-element: Congestion Management Process.

WHEREAS the funding increases for Task 3.4 and Task 4.1 are Carry over Funds from FY 2014.

BE IT RESOLVED that the Columbus-Phenix City Transportation Study Policy Committee approves the amendment of the 2015 Unified Planning Work Program to add \$55,611.00 to Task 3.4 – Sub element: Special Studies and \$43,740.00 to Task 4.1 – Sub-element: Congestion Management Process.



Mayor Teresa Tomlinson, Chairman
Columbus-Phenix City Transportation Study
Policy Committee

3-17-15

Date

Attest:



Rick Jones, Planning Director

TASK # 3.4**Sub-element: Special Transportation Studies****➤ OBJECTIVE**

To allow the MPO to respond to unanticipated requests from citizen requests, study committees, and local governmental entities for the purpose of analyzing transportation problems and recommending solutions. Depending on complexity of studies, consultant services may be used to augment staff efforts.

➤ PREVIOUS WORK

C-PCTS staff worked with the consulting firms hired by the Cities to perform special studies and potential road improvements on several major streets in Columbus (Forrest Road, South Lumpkin Road, and Williams Road) and Phenix City, Lee and Russell Counties in Alabama. Staff worked with the Alabama DOT and Phenix City on a Transportation Alternatives Project (TAP).

➤ PROJECT DESCRIPTION

The MPO will conduct transportation studies as needed to address unanticipated or technically complex problems not otherwise addressed in the routine work program. MAP-21 regulations will be integrated in all transportation projects. Throughout the fiscal year, a new study may be undertaken by the MPO that is not currently listed. This may be an intersection with congestion problems or safety issues. MPO Staff may incorporate a freight study within the MPA. Amendment – March 2015 – to include the High Speed Rail “Benefit Cost Analyses” Report for the Tiger Grant Application.

➤ PRODUCT

The MPO staff will perform special studies when needed and warranted.

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES

TARGET START AND END DATES	LEAD AGENCY
July 1, 2014 to June 30, 2015	C-PCTS

FUNDING SOURCE	AMOUNT
FEDERAL HIGHWAY ADMINISTRATION	\$124,719.69
FEDERAL and ALABAMA DOT	\$ 47,084.60
COLUMBUS CONSOLIDATED GOVERNMENT	\$ 31,179.92
PHENIX CITY	\$ 11,771.15
TOTAL	\$214,755.36

TASK # 4.1**Sub-element: Congestion Management Process****➤ OBJECTIVE**

To develop management processes which provide for effective management of new and existing transportation systems through the use of operational and management strategies.

➤ PREVIOUS WORK

The MPO staff continued to monitor the CMP as needed. The CMP was updated in 2011.

➤ PROJECT DESCRIPTION

The MPO is responsible for the development of CMP. The MPO staff uses the CMP to identify congestion on major arterials throughout the urban study area. The CMP report will be monitored and updated as required by the Federal Register. Process performance monitoring and proposed strategies will be integrated into the C-PCTS transportation planning process using the management systems and the data generated by them to create a feedback loop that will aid in the evaluation of the transportation planning process. These areas of congestion may need some type of transportation improvements depending on the type of congestion. The new project will be prioritized depending on the need and purpose. Amendment to include new software and data for the 2015 Congestion Management Process.

➤ PRODUCT

Optimize the efficiency of existing transportation facilities. Update the CMP for 2014.

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES

TARGET START AND END DATES	July 1, 2014 to June 30, 2015	LEAD AGENCY	Columbus MPO
-----------------------------------	-------------------------------	--------------------	--------------

FUNDING SOURCE	AMOUNT
FEDERAL and GEORGIA DOT	\$53,168.96
FEDERAL and ALABAMA DOT	\$ 1,528.00
COLUMBUS CONSOLIDATED GOVERNMENT	\$13,292.24
PHENIX CITY	\$ 382.00
TOTAL	\$68,371.20

FISCAL YEAR 2015 SOURCE OF FUNDS

*The FHWA PL and FTA Planning funds have been consolidated into PL category for Alabama

WORK ELEMENTS	GEORGIA									ALABAMA				GRAND TOTAL		
	BPR (GADOT)		PL (MPO)			SEC 5203 (METRA)			SEC 5307 (METRA)		SPR (ALDOT)		PL (MPO)			
	FHWA	GADOT MATCH	FHWA	GADOT MATCH	COL MATCH	FTA	GADOT MATCH	COL MATCH	FTA	GADOT MATCH	COL MATCH	FHWA	ALDOT MATCH		FHWA	P.O. MATCH
ADMINISTRATION																
1.1 Operations and Administration	0.00	0.00	26,041.60	0.00	6,510.40							0.00	0.00	9,171.00	2,292.75	44,015.75
1.2 Quarterly & Annual Reports	0.00	0.00	6,507.50	0.00	1,626.88							0.00	0.00	1,527.00	381.75	10,043.13
1.3 Training/Employee Education	0.00	0.00	10,851.20	0.00	2,712.80							0.00	0.00	3,055.00	763.75	17,382.75
1.4 UPWP	0.00	0.00	10,851.20	0.00	2,712.80							0.00	0.00	3,054.00	763.50	17,381.50
Subtotal	0.00	0.00	54,251.50	0.00	13,562.88							0.00	0.00	16,807.00	4,201.75	88,823.13
PUBLIC INVOLVEMENT																
2.1 Community Outreach/Education	0.00	0.00	3,036.48	0.00	759.12							0.00	0.00	0.00	0.00	3,795.60
2.2 Environmental Justice/Title VI	0.00	0.00	3,036.48	0.00	759.12							0.00	0.00	0.00	0.00	3,795.60
2.3 Public Involvement Plan	0.00	0.00	9,116.16	0.00	2,279.04							0.00	0.00	1,550.00	387.50	13,332.70
Subtotal	0.00	0.00	15,189.12	0.00	3,797.28							0.00	0.00	1,550.00	387.50	20,923.90
DATA COLLECTION																
3.1 Trans. Analysis, Models, Surveys	0.00	0.00	15,763.20	0.00	3,940.80							0.00	0.00	3,055.20	763.80	23,523.00
3.2 GIS Development	0.00	0.00	13,022.40	0.00	3,255.60							0.00	0.00	3,665.20	916.30	20,859.50
3.3 Regional Studies	0.00	0.00	0.00	0.00	0.00							0.00	0.00	0.00	0.00	0.00
3.4 Special Trans. Studies	0.00	0.00	124,719.69	0.00	31,179.92							0.00	0.00	47,084.60	11,771.15	214,755.36
Subtotal	0.00	0.00	153,505.29	0.00	38,376.32							0.00	0.00	53,805.00	13,451.25	259,137.86
SYSTEM PLANNING																
4.1 Congestion Management	0.00	0.00	53,168.96	0.00	13,292.24							0.00	0.00	1,528.00	382.00	68,371.20
4.2 Air Quality Technical Studies	0.00	0.00	21,703.68	0.00	5,425.92							0.00	0.00	1,500.00	375.00	29,004.60
4.3 Transportation Plan	0.00	0.00	17,361.60	0.00	4,340.40							0.00	0.00	1,222.00	305.50	23,229.50
4.4 Transportation Improvement Plan	0.00	0.00	15,191.04	0.00	3,797.76							0.00	0.00	2,749.00	687.25	22,425.05
Subtotal	0.00	0.00	107,425.28	0.00	26,856.32							0.00	0.00	6,999.00	1,749.75	143,030.35
TRANSIT SERVICE PLANNING																
5.1 Prepare & Administer Grants									111,975.00	13,996.00	13,996.00					139,967.00
5.2 DBE									10,036.00	1,255.00	1,255.00					12,546.00
5.3 Transit MIS						0.00	104,968.00	11,663.00	68,287.00	8,536.00	8,536.00					201,990.00
5.4 Training & Conferences									6,494.00	812.00	812.00					8,118.00
5.5 Phenix City Transit Planning														22,623.00	5,655.75	28,278.75
Subtotal				0.00	0.00	0.00	104,968.00	11,663.00	196,792.00	24,599.00	24,599.00			22,623.00	5,655.75	390,899.75
GRAND TOTAL	0.00	0.00	330,371.19	0.00	82,592.80	0.00	104,968.00	11,663.00	196,792.00	24,599.00	24,599.00	125,000.00	31,250.00	101,784.00	25,446.00	902,814.99

The SPR funds are used for Alabama DOT Staff only. They are not added to the Grand Total of PL funds allotted to the MPO