

AMENDMENT

**COLUMBUS-PHENIX CITY TRANSPORTATION STUDY
POLICY COMMITTEE**


**A RESOLUTION TO AMEND THE 2022 UNIFIED PLANNING WORK PROGRAM TO
INCLUDE ADDITIONAL FUNDS FROM THE ALABAMA DEPARTMENT OF
TRANSPORTATION**

WHEREAS the Governors of Georgia and Alabama have designated the Columbus Department of Planning as the Metropolitan Planning Organization (MPO) for the Columbus-Phenix City (C-PCTS) urban area; and

WHEREAS it is necessary to amend the 2022 Unified Planning Work Program (UPWP) to change the funding amount for Task 4.13 – Sub-element: Special Transportation Studies and Projects from \$61,931.01 to \$60,627.81.

WHEREAS it is necessary to amend the 2022 Unified Planning Work Program (UPWP) to change the funding amount for Task 5.5 – Phenix City Transit Planning from \$30,351.86 to \$33,352.50.


BE IT RESOLVED that the Columbus-Phenix City Transportation Study Policy Committee approves the amendment of the 2022 Unified Planning Work Program to change the Federal Funding from \$114,965.04 with a 20% match from Phenix City of \$26,741.26 to \$116,323.00 (Federal Funds) and \$29,080.74 match (20%) from Phenix City.



Mayor B.H. "Skip" Henderson, III, Chairman
Columbus-Phenix City Transportation Study
Policy Committee

April 20, 2021

Date

Attest: 

Rick Jones, Planning Director

FISCAL YEAR 2022 SOURCE OF FUNDS

Amended 4/20/2021

*The FHWA PL and FTA Planning funds have been consolidated into PL category for Alabama

WORK ELEMENTS	GEORGIA											ALABAMA				GRAND TOTAL	
	SPR (GADOT)		PL (MPO)			SEC 5303 (METRA)			SEC 5307 (METRA)			SPR (ALDOT)		*PL (MPO)			
	FHWA	GADOT MATCH	FHWA	GADOT MATCH	COL. MATCH	FTA	GADOT MATCH	COL. MATCH	FTA	GADOT MATCH	COL. MATCH	FHWA	ALDOT MATCH	FHWA	P.C. MATCH		
ADMINISTRATION																	
1.2 Operations and Administration	0.00	0.00	26,041.60	0.00	6,510.40							0.00	0.00	9,171.00	2,292.75		44,015.75
1.3 Training and Employee Education	0.00	0.00	10,851.20	0.00	2,712.80							0.00	0.00	3,055.00	763.75		17,382.75
1.6 Unified Planning Work Program	0.00	0.00	10,851.20	0.00	2,712.80							0.00	0.00	3,554.00	888.50		18,006.50
1.7 Quarterly and Annual Reports	0.00	0.00	6,507.50	0.00	1,626.88							0.00	0.00	1,527.00	381.75		10,043.13
Subtotal	0.00	0.00	54,251.50	0.00	13,562.88							0.00	0.00	17,307.00	4,326.75		89,448.13
PUBLIC INVOLVEMENT																	
2.1 Community Outreach/Education	0.00	0.00	5,036.48	0.00	1,259.13							0.00	0.00	0.00	0.00		6,295.61
2.2 Environmental Justice/Title VI	0.00	0.00	3,036.48	0.00	759.12							0.00	0.00	0.00	0.00		3,795.60
2.3 Public Involvement Plan	0.00	0.00	9,116.16	0.00	2,279.04							0.00	0.00	1,550.00	387.50		13,332.70
Subtotal	0.00	0.00	17,189.12	0.00	4,297.29							0.00	0.00	1,550.00	387.50		23,423.91
DATA COLLECTION																	
3.1 Socio-Economic Data	0.00	0.00	3,036.48	0.00	759.12							0.00	0.00	1,550.00	387.50		5,733.10
3.4 Trans. Analysis, Models & Surveys	0.00	0.00	21,614.70	0.00	5,403.67							0.00	0.00	3,055.20	763.80		30,837.37
Subtotal	0.00	0.00	24,651.18	0.00	6,162.79							0.00	0.00	4,605.20	1,151.30		36,570.47
SYSTEM PLANNING																	
4.1 Congestion Management	0.00	0.00	18,168.96	0.00	4,542.24							0.00	0.00	1,528.00	382.00		24,621.20
4.2 Air Quality Technical Studies	0.00	0.00	0.00	0.00	0.00							0.00	0.00	0.00	0.00		0.00
4.5 Bicycle - Pedestrian Planning	0.00	0.00	24,432.17	0.00	6,108.04							0.00	0.00	4,665.20	1,166.30		36,371.71
4.7 GIS Development	0.00	0.00	22,873.90	0.00	5,718.48							0.00	0.00	4,665.20	1,166.30		34,423.88
4.11 Metropolitan Transportation Plan	0.00	0.00	24,669.81	0.00	6,167.45							0.00	0.00	2,284.55	571.13		33,692.94
4.12 Trans. Improvement Program	0.00	0.00	20,831.00	0.00	5,207.75							0.00	0.00	4,533.60	1,133.40		31,705.75
4.13 Special Trans. Studies & Projects	0.00	0.00	70,457.60	0.00	17,614.40							0.00	0.00	48,502.25	12,125.56		148,699.81
Subtotal	0.00	0.00	181,433.44	0.00	45,358.36							0.00	0.00	66,178.80	16,544.69		309,515.29
TRANSIT SERVICE PLANNING																	
5.1 Prepare & Administer Grants									145,272.53	0.00	34,140.00						179,412.53
5.2 DBE									13,563.45	0.00	2,712.69						16,276.14
5.3 Transit MIS						0.00	130,159.00	14,462.00	94,045.68	0.00	12,301.15						250,967.83
5.4 Training & Conferences									8,425.30	0.00	2,106.32						10,531.62
5.5 Phenix City Transit Planning														\$26,682.00	6,670.50		33,352.50
Subtotal			0.00	0.00	0.00	0.00	130,159.00	14,462.00	261,306.96	0.00	51,260.16			26,682.00	6,670.50		490,540.62
GRAND TOTAL	0.00	0.00	277,525.24	0.00	69,381.32	0.00	130,159.00	14,462.00	261,306.96	0.00	51,260.16	44,000.00	11,000.00	116,323.00	29,080.74		949,498.42

The SPR funds are used for Alabama DOT Staff only. They are not added to the Grand Total of PL funds allotted to the MPO