AMENDMENT

COLUMBUS-PHENIX CITY TRANSPORTATION STUDY POLICY COMMITTEE

A RESOLUTION TO AMEND THE GEORGIA SECTION OF THE 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS the Governors of Georgia and Alabama have designated the Columbus Department of Planning as the Metropolitan Planning Organization (MPO) for the Columbus-Phenix City (C-PCTS) urban area; and

WHEREAS it is necessary to amend the Georgia section of the 2018-2021 Transportation Improvement Program (TIP) to modify the following projects and the attached 2021 Expected Revenue Funds; and

- P.I. No. 0013743 SR 520 / US 280 EB & WB @ Bagley Creek 2 MI SE of Cusseta. Decease the funding for the UTL Phase from \$104,040.00 to \$100,000.00 (\$80,000.00 Fed and \$20,000.00 Local). The UTL and CST phase of the project has shifted from FY 2020 to FY 2021.
- P.I. No. 0013601 SR 219 @ Schley Creek NW of Columbus Decrease the funding for the UTL Phase from \$270,504.00 to \$260,000.00 and the CST Phase funding from \$3,833,653.65 to \$3,684,788.00. The UTL and CST phase of the project has shifted from FY 2020 to FY 2021.
- P.I. No. 0015285 Infantry Road & Follow Me Trail Extension Decrease the funding for the CST Phase from \$1,590,000.50 to \$1,317,000.00.
- P.I. No. 0013464 Oversight Services for M230 & CMAQ funded TIP Proj – FY 2021 – Decrease the funding from \$70,000.00 to \$50,000.00.
- P.I. No. 0017138 Military Drive from Infantry Road to Hampton Inn The CST phase of the project has shifted from FY 2020 to FY 2021.

BE IT RESOLVED that the Columbus-Phenix City Transportation Study Policy Committee approves the amendment of the Georgia (Columbus) Section of the 2018-2021 Transportation Improvement Program to modify the projects outlined above.

Mayor B.H. "Skip" Henderson, III, Chairman Columbus-Phenix City Transportation Study Policy Committee

Date

Attest:

Rick Jones, Planning Director

			COLUMBUS / FI	ý 2018 - 2021			
			TOTAL EXPECTE				
FUND	CODE	LUMP DESCRIPTION	STIP FUNDS (2019	2020	2021	TOTAL
NHPP	Z001		\$500,000	\$1,500,000	\$2,024,420	\$2,997.332	\$14,774,420
STP	Z230		\$3,582,365	\$13,457,731	\$3,941,107	\$4,116,405	\$34,519,161
STP	Z232		\$-	\$-	\$2,997,332	\$-	\$2,997,332
STP	Z240		\$17,500	\$267,500	\$4,418,158	\$3,994,788	\$64,720,658
ТАР	Z301		\$383,917	\$976,076	\$410,893	\$407,702	\$2,754,564
нір	Z005/Z905 /Z910		\$-	\$-	\$-	\$353,136	\$353,136
Transit	5303		\$149,873	\$149,873	\$149,873	\$-	\$599,492
Transit	5304		\$2,172	\$2,172	\$2,172	\$-	\$8,688
Transit	5307		\$8,719,953	\$8,719,953	\$-	\$-	\$17,439,906
Transit	5339		\$317,954	\$317,954	\$-	\$-	\$635,908
NHPP	Z001	BRIDGE PAINT- INTERSTATE	\$596,000	\$596,000	\$496,000	\$397,000	\$2,284,000
NHPP	Z001	ROAD MAINT – NAT'L HWY	\$3,554,000	\$3,544,000	\$2,184,000	\$-	\$11,466,000
NHPP	Z001	ROADWAY LIGHTING	\$32,000	\$20,000	\$20,000	\$20,000	\$92,000
NHPP	Z001	TRAF CONTROL DEVISES -NHS	\$89,000	\$99,000	\$476,000	\$-	\$1,140,000
TE	L220	ENHANCEMENT	\$377,000	\$377,000	\$174,000	\$174,000	\$1,305,000
STP	Z230	ROAD MAINT – GT 200K	\$497,000	\$497,000	\$497,000	\$-	\$1,988,000
STP	Z240	CST MGMT	\$794,000	\$596,000	\$596,000	\$1,032,000	\$2,582,000
STP	Z240	OPERATIONS	\$238,000	\$238,000	\$238,000	\$238,000	\$952,000
NHPP/S TP	MULTI	ROAD MAINT – ANY AREA	\$3,177,000	\$3,177,000	\$4,924,000	\$4,566,000	\$13,958,000
STP	Z240	BRIDGE PAINTING	\$298,000	\$298,000	\$298,000	\$199,000	\$1,192,000
STP	Z240	LOW IMPACT BRIDGES	\$516,000	\$516,000	\$417,000	\$417,000	\$1,965,000
STP	Z240	TRAF CONTROL DEVISES	\$606,000	\$596,000	\$596,000	\$596,000	\$1,917,000
STP	Z240	RW PROTECTIVE BUY	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
STP	Z240	WETLAND MITIGATION	\$24,000	\$24,000	\$24,000	\$24,000	\$96,000
Trails	Z940	RECREATIONAL TRAILS	\$25,000	\$25,000	\$25,000	\$-	\$100,000
HSIP	ZS30	SAFETY	\$1,886,000	\$1,985,000	\$1,985,000	\$1,985,000	\$7,841,000
HSIP	ZS40	RRX HAZARD ELIM	\$99,000	\$99,000	\$124,000	\$124,000	\$421,000
HSIP	ZS50	RRX PROTECTION DEV	\$79,000	\$79,000	\$104,000	\$104,000	\$341,000
TOTAL			\$26,590,734	\$38,197,259	\$27,151,955	\$21,775,363	\$113,715,311

PI #0013743 – SR 520 / US 280 EB & WB @ Bagley Creek 2 MI SE of Cusseta PROJECT DESCRIPTION: Bridge Improvements

Project #:	Project Length (MI):	County: Chattahoochee
P.I. #: 0013743	Existing Lanes:	DOT District:
TIP #:	Proposed Lanes:	CONG DIST:
Funding Code: Z001	h h	RDC:
Funding:	State/US #:	Local RD#

Project Phase	\$ Source	FY 18	FY 19	FY 20	FY 21	Total		
Preliminary Eng.	Fed/State	Auth.	\$0	\$0	\$0	\$0		
Right-of Way	Fed/State	\$0	Auth	\$0	\$0	\$0		
Utilities		\$0	\$0	\$0	\$100	\$100		
Construction	Fed/State	\$0	\$0	\$0	\$2,897	\$2,897		
Project Cost		\$0	\$0	\$0	\$2,997	\$2,997	No. Tool	
Federal Cost		\$0	\$0	\$0	\$2,398	\$2,398		
State Cost		\$0	\$0	\$0	\$599	\$599		
Local Cost		\$0	\$0	\$0	\$0	\$0		

Comments: Total amount of UTL - \$100,000.00 and CST - 2,897,332.00

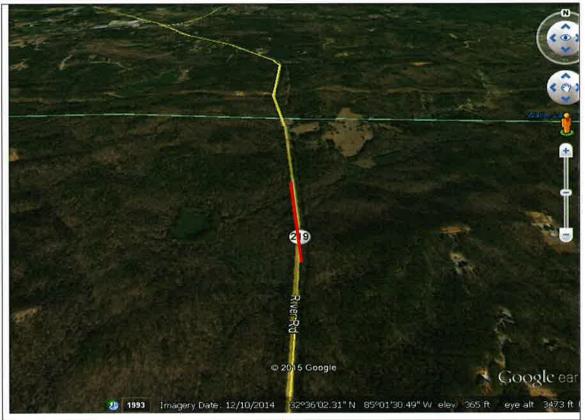


PI # 0013601 – SR 219 @ Schley Creek NW of Columbus PROJECT DESCRIPTION: Bridge Improvements

Project #:	Project Length (MI):	County: Muscogee
P.I. #: 0013601	Existing Lanes:	DOT District: 3
TIP #: BR-15	Proposed Lanes:	CONG DIST: 2
Funding Code: Z240		RDC:
Funding:	State/US #:	Local RD#

Project Phase	\$ Source	FY 18	FY 19	FY 20	FY 21	Total		
Preliminary Eng.	Fed/State	Auth.	\$0	\$0	\$0	\$0		
Right-of Way	Fed/State	\$0	\$0	Auth	\$0	\$0		
Utilities	Fed/State	\$0	\$0	\$0	\$260	\$260		
Construction	Fed/State	\$0	\$0	\$0	\$3,684	\$3,684		
Project Cost	2 2 2 2 2 9 0 T 1 9	\$0	\$0	\$0	\$3,944	\$3,944	A. 3 5. 24	
Federal Cost		\$0	\$0	\$0	\$3,155	\$3,155	_	
State Cost		\$0	\$0	\$0	\$789	\$789		
Local Cost		\$0	\$0	\$0	\$0	\$0		

Comment: UTL - \$260,000.00 (\$208,000 – Fed & \$52,000 – State), and CST - \$3,684,788.00 (\$2,947,831 – Fed & \$736,958 – State).



PI # 0015285 – Infantry Road & Follow Me Trail Extension

PROJECT DESCRIPTION: Construction of a new two-lane road and the extension of the existing Follow Me Trail.

Project #:	Project Length (MI):	County: Muscogee
P.I. #: 0015285	Existing Lanes:	DOT District: 3
TIP #: INFRD	Proposed Lanes:	CONG DIST: 2
Funding Code: Z230		RDC:
Funding:	State/US #:	Local RD#

Project Phase	\$ Source	FY 18	FY 19	FY 20	FY 21	Total	1	1.1.1.2
Preliminary Eng.	Fed/Local	Auth.	\$0	\$0	\$0	\$0		
Right-of Way		\$0	\$0	\$0	\$0	\$0		
Utilities		\$0	\$0	\$0	\$0	\$0		
Construction	Fed/Local	\$0	\$0	\$0	\$1,317	\$1,317		
Project Cost		\$0	\$0	\$0	\$1,317	\$1,317		
Federal Cost		\$0	\$0	\$0	\$1,054	\$1,054		
State Cost		\$0	\$0	\$0	\$0	\$0		
Local Cost		\$0	\$0	\$0	\$263	\$263		

Comment: Total amount of CST - \$1,317,000.00 (\$1,053,600.00 Fed & \$263,400.00) Local). Project was amended on 4-16-19 to include additional funding of \$377,916.00 for the PE Phase of the project (which was already authorized). The total amount of PE is \$560,961.00 (\$448,369.00 Fed & \$112,592.00 Local).



PI # 0013464– Oversight Services for M230 & CMAQ Funded TIP Proj – FY 2021 PROJECT DESCRIPTION:

Project #:	Project Length (MI):	County: Muscogee		
P.I. #: 0013464	Existing Lanes:	DOT District: 3		
TIP #: GA-0013464	Proposed Lanes:	CONG DIST: 2, 3		
Funding Code: Z240		RDC: River Valley RC		
Funding:	State/US #:	Local RD#		

Project Phase	S Source	FY 18	FY 19	FY 20	FY 21	Total	$3 \ge 14$	Sec.
Preliminary Eng.	Fed/State	\$0	\$0	\$0	\$50	\$50		
Right-of Way		\$0	\$0	\$0	\$0	\$0		
Construction		\$0	\$0	\$0	\$0	\$0		
Project Cost		\$0	\$0	\$0	\$50	\$50		
Federal Cost		\$0	\$0	\$0	\$40	\$40		
State Cost		\$0	\$0	\$0	\$10	\$10		
Local Cost		\$0	\$0	\$0	\$0	\$0		

Comments: Total amount of project \$50,000.00.

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PI # 0017138 – Military Drive – Construct new 2-lane Road PROJECT DESCRIPTION: Construct a new 2-lane road from the new proposed east-west (Infantry Road) that is under design to the Hampton Inn.

Project #:	Project Length (MI):	County: Muscogee
P.I. #: 0017138	Existing Lanes: 0	DOT District: 3
TIP #: MIL-19	Proposed Lanes: 2	CONG DIST: 2
Funding Code: Z905		RDC:
Funding:	State/US #:	Local RD#

Project Phase	\$ Source	FY 18	FY 19	FY 20	FY 21	Total	1. A. (S.)	1. 1	
Preliminary Eng.	Fed/Local	\$0	\$0	\$240	\$0	\$240			
Right-of Way	Local	\$0	\$0	\$0	\$0	\$0			
Utilities	Local	\$0	\$0	\$0	\$0	\$0			
Construction	Fed/State/Loc	\$0	\$0	\$0	\$2,320	\$2,320			
Project Cost		\$0	\$0	\$240	\$2,320	\$2,560			
Federal Cost		\$0	\$0	\$192	\$928	\$1,120			
State Cost		\$0	\$0	\$0	\$1,160	\$1,160			
Local Cost		\$0	\$0	\$48	\$232	\$280			

Comment: PE- \$240,000.00 CST - \$2,320,000.00

