

TRANSPORTATION UPDATE

March 13, 2018



CONSOLIDATED GOVERNMENT
What progress has preserved.

TRANSPORTATION FUNDING

- ▶ Other Local Option Sales Tax (OLOST) – 30% Infrastructure
- ▶ Paving Fund
- ▶ Transportation Special Purpose Local Option Sales Tax (TSPLOST)
- ▶ GDOT Grants
- ▶ LMIG

RESURFACING

- ▶ Total miles of roads = 1,000 miles
- ▶ Expended since FY15
 - OLOST = \$2.6 million
 - Paving Fund = \$2.0 million
 - TSPLOST Discretionary = \$1.5 million
- ▶ Encumbered in FY18 = \$1.4 million
- ▶ TOTAL = \$7.5 million
 - Avg. cost/mile = \$160k–\$240k
 - Approximately 35–45 miles

RESURFACING CRITERIA

- ▶ Every 5 years, the Pavement Management System is updated
- ▶ Each street is evaluated and scored between 0–100
- ▶ List is prepared from the Pavement Management System scores based on available funding
- ▶ In-house inspectors verify condition of each street on the list
- ▶ Vendor under contract verifies the condition of each street on the list and provides a cost estimate
- ▶ Cost may vary for each street depending on the condition and width of street. Also, may vary based on the requirement for intersection tie-in, patching, raising valves/manholes/utilities, milling, etc.
- ▶ Currently, resurfacing streets scored in the low 30's

Transportation Projects

- ▶ Active Transportation Projects
 - 12 managed locally
 - 3 managed by GDOT
 - Talbotton Road – \$36 million, Veterans Parkway North – \$40 million, and US 27/Custer Road Interchange – \$20 million
- ▶ Active Bridge Projects = 3 managed locally
- ▶ Transportation Projects under Development = 20

Dragonfly Trail – Fall Line Trace/Riverwalk Connection – \$2.4 million



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Follow Me Trail Bridge – \$1.9 million



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Follow Me Trail Bridge – \$1.9 million



25 Jan 2018,

Follow Me Trail Bridge – \$1.9 million



Forrest Road Phase 1



Forrest Road Phase 1



Forrest Road Phase 1



Forrest Road Phase 1



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Forrest Road Phase 1



Riverwalk – Bibb Mill – \$8 million



Riverwalk – Bibb Mill – \$8 million



Aerial view of the proposed bridges at the Bibb Mill section of the Riverwalk

Riverwalk – Bibb Mill – \$8 million



Riverwalk – Bibb Mill – \$8 million



Riverwalk – Bibb Mill – \$8 million



Riverwalk – Bibb Mill – \$8 million



Riverwalk – Bibb Mill – \$8 million



River Road Roundabout



- Five roadway intersection, with major conflict points
- Serves growing area of the city
- Roundabout will allow for continuous flow of traffic

River Road Roundabout



River Road Roundabout



24 Jan

River Road Roundabout



Wynnton Road Streetscapes



Wynnton Road Streetscapes



Wynnton Road Streetscapes



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Wynnton Road Streetscapes



Wynnton Road Streetscapes



OTHER TRANSPORTATION PROJECTS UNDER CONSTRUCTION

- ▶ Riverwalk – City Mills – \$2 million
- ▶ Ft. Benning Road Streetscapes – Shelby to Gate
- ▶ Ft. Benning Road/Brennan Road
- ▶ Ft. Benning Road Streetscapes – Cusseta to Shelby
- ▶ MLK Jr. Trail
- ▶ Double Churches Park – Parking Lot – \$200,000

BRIDGES UNDER CONSTRUCTION

- ▶ Decatur Street – to be determined
- ▶ Boxwood Blvd. – to be determined
- ▶ Melrose Street – to be determined

TRANSPORTATION PROJECTS recently completed

- ▶ Forrest Road Bridges
- ▶ Follow Trail (Phase I)
- ▶ Double Churches & Veterans Parkway Intersection Improvements
- ▶ Whittlesey Road

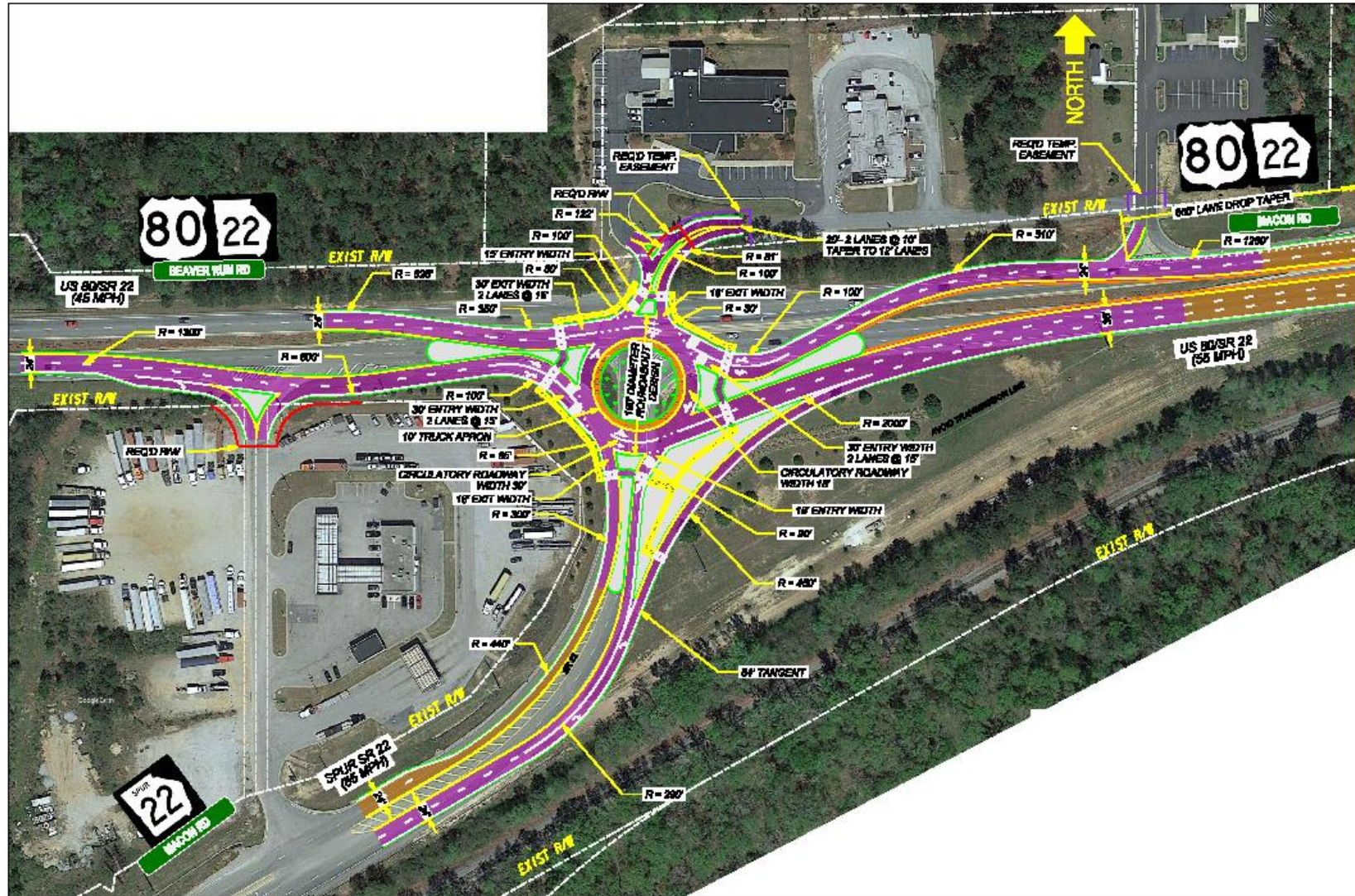
TRANSPORTATION PROJECTS UNDER DEVELOPMENT

- ▶ Williams Road – to be determined
- ▶ Blackmon Road – to be determined
- ▶ Forrest Road Phase II – \$8 million
- ▶ Cusseta Road/Old Cusseta Road Roundabout – to be determined
- ▶ Meritas Mills Drainage – to be determined
- ▶ Whitesville Road/Double Churches Road – \$3.5 million
- ▶ Benning Drive Bridge– \$1 million
- ▶ Linwood/6th Avenue Bridge – \$4.2 million
- ▶ Williams Road/Fortson Road Roundabout – \$1.5 million
- ▶ Liberty District Trail Connection – to be determined

TRANSPORTATION PROJECTS UNDER DEVELOPMENT

- ▶ Reese Road Bridge at Cooper Creek – \$2.5 million
- ▶ Claradon Avenue Bridge – \$300,000
- ▶ 10th Street Plaza – \$1.3 million
- ▶ Mott's Green Renovation – \$1 million
- ▶ Victory Drive & 30th Avenue – \$150,000
- ▶ Brown Ave/Cusseta Road/Andrews Road – \$1.25 million
- ▶ Cusseta Road/23rd Avenue/Lumpkin Road – \$1.25 million
- ▶ Buena Vista Spiderweb Intersection – \$40 million
- ▶ Cusseta Road/I-185 Interchange – \$58 million
- ▶ Buena Vista/I-185 Interchange – \$47 million
- ▶ Infantry Road and Trail – \$1.1 million

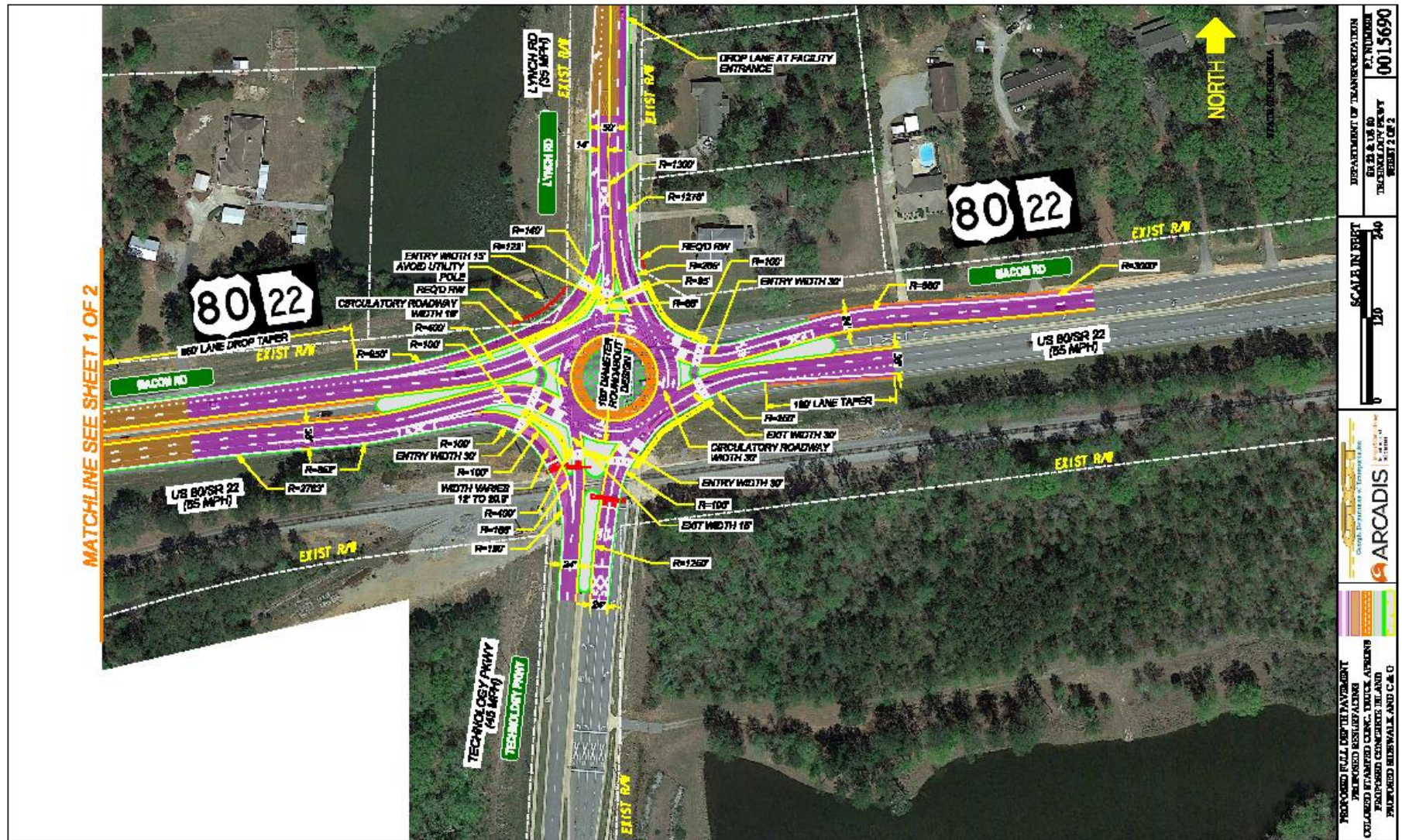
CONCEPT ONLY



MATCHLINE SEE SHEET 2 OF 2

PROPOSED FULL DEPTH PAVEMENT PREPARED RESURFACING COLLECTOR CONC. IN CURBS PAVED SIDEWALK AND C&G		SCALE IN FEET 0 120 240	STA 10+00 TO STA 10+00 DEPARTMENT OF TRANSPORTATION EN 22 & 10 80 PROJECT NO. 001.5690 SHEET 1 OF 2

CONCEPT ONLY



QUESTIONS