

# SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY

In compliance with section 48-8-122 of the Official Code of Georgia, the Columbus Consolidated Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

## Consolidated Government of Columbus, Georgia 1999 Special Purpose Local Option Sales Tax Projects

Category	Original Estimated Cost	Current Estimated Cost	FY00 Thru FY17 Expenditures	FY18 Expenditures	Total Expenditures	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Fire and EMS Stations	\$ 5,000,000	\$ 5,051,328	\$ 5,051,328	\$ -	\$ 5,051,328	No	Complete	No	No	\$ -
Police and Fire Vehicles and Equipment	\$ 13,000,000	\$ 18,082,301	\$ 18,082,301	\$ -	\$ 18,082,301	No	Complete	No	No	\$ -
Animal Shelter	\$ 2,000,000	\$ 2,486,354	\$ 2,486,354	\$ -	\$ 2,486,354	No	Complete	No	No	\$ -
<b>Total Public Safety</b>	<b>\$ 20,000,000</b>	<b>\$ 25,619,983</b>	<b>\$ 25,619,983</b>	<b>\$ -</b>	<b>\$ 25,619,983</b>					
Expand Trade Center	\$ 5,000,000	\$ 7,041,484	\$ 7,041,484	\$ -	\$ 7,041,484	No	Complete	No	No	\$ -
Enterprise Zone	\$ 7,000,000	\$ 7,000,000	\$ 3,877,690	\$ 272,124	\$ 4,149,814	No	2019	No	No	\$ -
Liberty District Redevelopment	\$ 5,000,000	\$ 5,000,000	\$ 3,615,955	\$ 6,275	\$ 3,622,230	No	2020	No	No	\$ -
Need For Land Improvements	\$ 12,000,000	\$ 12,000,000	\$ 10,709,014	\$ 79,575	\$ 10,788,589	No	2020	No	No	\$ -
<b>Total Economic</b>	<b>\$ 29,000,000</b>	<b>\$ 31,041,484</b>	<b>\$ 25,244,143</b>	<b>\$ 357,974</b>	<b>\$ 25,602,117</b>					
Olympic Pools	\$ 4,000,000	\$ 11,737,383	\$ 11,737,383	\$ -	\$ 11,737,383	No	Complete	No	No	\$ -
Lake Oliver	\$ 1,200,000	\$ 1,218,531	\$ 1,218,531	\$ -	\$ 1,218,531	No	Complete	No	No	\$ -
Bull Creek Golf Course	\$ 4,300,000	\$ 4,306,968	\$ 4,298,362	\$ 1,833	\$ 4,300,195	No	2018	No	No	\$ -
Oxbow Meadows	\$ 10,000,000	\$ 15,932,736	\$ 15,906,782	\$ -	\$ 15,906,782	No	2019	No	No	\$ -
Parks and Green Space	\$ 10,500,000	\$ 10,036,168	\$ 10,036,168	\$ -	\$ 10,036,168	No	Complete	No	No	\$ -
<b>Total Recreation</b>	<b>\$ 30,000,000</b>	<b>\$ 43,231,786</b>	<b>\$ 43,197,226</b>	<b>\$ 1,833</b>	<b>\$ 43,199,059</b>					
Walking Trails/Trolley System	\$ 11,000,000	\$ 12,942,934	\$ 11,922,982	\$ -	\$ 11,922,982	No	2019	No	No	\$ -
Buses	\$ 2,500,000	\$ 3,433,757	\$ 3,433,756	\$ -	\$ 3,433,756	No	Complete	No	No	\$ -
<b>Total Transportation</b>	<b>\$ 13,500,000</b>	<b>\$ 16,376,691</b>	<b>\$ 15,356,738</b>	<b>\$ -</b>	<b>\$ 15,356,738</b>					
Government Service Center	\$ 3,000,000	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000	No	Complete	No	No	\$ -
Stormwater Drainage and Flood Abatement	\$ 30,000,000	\$ 36,700,000	\$ 34,179,236	\$ -	\$ 34,179,236	No	2020	No	No	\$ -
Governmental, Proprietary & Administrative	\$ 30,000,000	\$ 29,668,974	\$ 29,668,974	\$ -	\$ 29,668,974	No	Complete	No	No	\$ -
Library	\$ 40,000,000	\$ 46,078,148	\$ 46,077,998	\$ -	\$ 46,077,998	No	Complete	No	No	\$ -
Roads	\$ 40,000,000	\$ 56,152,198	\$ 53,648,936	\$ 1,028,158	\$ 54,677,094	No	2020	No	No	\$ -
<b>TOTAL DIRECT PROJECT COSTS</b>	<b>\$ 235,500,000</b>	<b>\$ 287,969,264</b>	<b>\$ 276,093,234</b>	<b>\$ 1,387,965</b>	<b>\$ 277,481,199</b>					