

**SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY**

In compliance with section 48-8-122 of the Official Code of Georgia, the Columbus Consolidated Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

Consolidated Government of Columbus, Georgia  
1999 Special Purpose Local Option Sales Tax Projects

<u>Category</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>FY00 Thru FY18 Expenditures</u>	<u>FY19 Expenditures</u>	<u>Total Expenditures</u>	<u>Project Completed This Year</u>	<u>Estimated Completion Date</u>	<u>Project Behind Schedule</u>	<u>Project Underfunded</u>	<u>Excess Proceeds</u>
Fire and EMS Stations	\$ 5,000,000	\$ 5,051,328	\$ 5,051,328	\$ -	\$ 5,051,328	No	Complete	No	No	\$ -
Police and Fire Vehicles and Equipment	\$ 13,000,000	\$ 18,082,301	\$ 18,082,301	\$ -	\$ 18,082,301	No	Complete	No	No	\$ -
Animal Shelter	\$ 2,000,000	\$ 2,486,354	\$ 2,486,354	\$ -	\$ 2,486,354	No	Complete	No	No	\$ -
<b>Total Public Safety</b>	<b>\$ 20,000,000</b>	<b>\$ 25,619,983</b>	<b>\$ 25,619,983</b>	<b>\$ -</b>	<b>\$ 25,619,983</b>					
Expand Trade Center	\$ 5,000,000	\$ 7,041,484	\$ 7,041,484	\$ -	\$ 7,041,484	No	Complete	No	No	\$ -
Enterprise Zone	\$ 7,000,000	\$ 7,000,000	\$ 4,149,814	\$ 2,489,638	\$ 6,639,452	No	2020	No	No	\$ -
Liberty District Redevelopment	\$ 5,000,000	\$ 5,000,000	\$ 3,622,230	\$ 34,313	\$ 3,656,543	No	2020	No	No	\$ -
Need For Land Improvements	\$ 12,000,000	\$ 12,000,000	\$ 10,788,589	\$ 494,623	\$ 11,283,212	No	2020	No	No	\$ -
<b>Total Economic</b>	<b>\$ 29,000,000</b>	<b>\$ 31,041,484</b>	<b>\$ 25,602,117</b>	<b>\$ 3,018,574</b>	<b>\$ 28,620,691</b>					
Olympic Pools	\$ 4,000,000	\$ 11,737,383	\$ 11,737,383	\$ -	\$ 11,737,383	No	Complete	No	No	\$ -
Lake Oliver	\$ 1,200,000	\$ 1,218,531	\$ 1,218,531	\$ -	\$ 1,218,531	No	Complete	No	No	\$ -
Bull Creek Golf Course	\$ 4,300,000	\$ 4,306,968	\$ 4,300,195	\$ -	\$ 4,300,195	No	2020	No	No	\$ -
Oxbow Meadows	\$ 10,000,000	\$ 15,932,736	\$ 15,906,782	\$ -	\$ 15,906,782	No	2020	No	No	\$ -
Parks and Green Space	\$ 10,500,000	\$ 10,036,168	\$ 10,036,168	\$ -	\$ 10,036,168	No	Complete	No	No	\$ -
<b>Total Recreation</b>	<b>\$ 30,000,000</b>	<b>\$ 43,231,786</b>	<b>\$ 43,199,059</b>	<b>\$ -</b>	<b>\$ 43,199,059</b>					
Walking Trails/Trolley System	\$ 11,000,000	\$ 12,942,934	\$ 12,475,957	\$ 37,831	\$ 12,513,788	No	2020	No	No	\$ -
Buses	\$ 2,500,000	\$ 3,433,757	\$ 3,433,756	\$ -	\$ 3,433,756	No	Complete	No	No	\$ -
<b>Total Transportation</b>	<b>\$ 13,500,000</b>	<b>\$ 16,376,691</b>	<b>\$ 15,909,713</b>	<b>\$ 37,831</b>	<b>\$ 15,947,544</b>					
Government Service Center	\$ 3,000,000	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000	No	Complete	No	No	\$ -
Stormwater Drainage and Flood Abatement	\$ 30,000,000	\$ 36,700,000	\$ 34,179,236	\$ -	\$ 34,179,236	No	2020	No	No	\$ -
Governmental, Proprietary & Administrative	\$ 30,000,000	\$ 29,668,974	\$ 29,668,974	\$ -	\$ 29,668,974	No	Complete	No	No	\$ -
Library	\$ 40,000,000	\$ 46,078,148	\$ 46,077,998	\$ -	\$ 46,077,998	No	Complete	No	No	\$ -
Roads	\$ 40,000,000	\$ 56,152,198	\$ 54,124,119	\$ 1,402,248	\$ 55,526,367	No	2020	No	No	\$ -
<b>TOTAL DIRECT PROJECT COSTS</b>	<b>\$ 235,500,000</b>	<b>\$ 287,969,264</b>	<b>\$ 277,481,199</b>	<b>\$ 4,458,653</b>	<b>\$ 281,939,852</b>					