

SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY

In compliance with section 48-8-122 of the Official Code of Georgia, the Columbus Consolidated Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

Consolidated Government of Columbus, Georgia
1999 Special Purpose Local Option Sales Tax Projects

| Category | Original | Current | FY00 Thru FY16 | | FY17 | Project Completed This Year | Estimated Completion Date | Project Behind Schedule | Project Underfunded | Excess Proceeds |
|--|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------------|---------------------------|-------------------------|---------------------|-----------------|
| | Estimated Cost | Estimated Cost | Expenditures | Expenditures | Total Expenditures | | | | | |
| Fire and EMS Stations | \$ 5,000,000 | \$ 5,051,328 | \$ 5,051,328 | \$ - | \$ 5,051,328 | No | Complete | No | No | \$ - |
| Police and Fire Vehicles and Equipment | \$ 13,000,000 | \$ 18,082,301 | \$ 18,082,301 | \$ - | \$ 18,082,301 | No | Complete | No | No | \$ - |
| Animal Shelter | \$ 2,000,000 | \$ 2,486,354 | \$ 2,486,354 | \$ - | \$ 2,486,354 | No | Complete | No | No | \$ - |
| Total Public Safety | \$ 20,000,000 | \$ 25,619,983 | \$ 25,619,983 | \$ - | \$ 25,619,983 | | | | | |
| Expand Trade Center | \$ 5,000,000 | \$ 7,041,484 | \$ 7,041,484 | \$ - | \$ 7,041,484 | No | Complete | No | No | \$ - |
| Enterprise Zone | \$ 7,000,000 | \$ 7,000,000 | \$ 3,535,346 | \$ 342,344 | \$ 3,877,690 | No | 2019 | No | No | \$ - |
| Liberty District Redevelopment | \$ 5,000,000 | \$ 5,000,000 | \$ 3,449,438 | \$ 166,517 | \$ 3,615,955 | No | 2020 | No | No | \$ - |
| Need For Land Improvements | \$ 12,000,000 | \$ 12,000,000 | \$ 10,635,448 | \$ 73,566 | \$ 10,709,014 | No | 2020 | No | No | \$ - |
| Total Economic | \$ 29,000,000 | \$ 31,041,484 | \$ 24,661,716 | \$ 582,427 | \$ 25,244,143 | | | | | |
| Olympic Pools | \$ 4,000,000 | \$ 11,737,383 | \$ 11,737,383 | \$ - | \$ 11,737,383 | No | Complete | No | No | \$ - |
| Lake Oliver | \$ 1,200,000 | \$ 1,218,531 | \$ 1,218,531 | \$ - | \$ 1,218,531 | No | Complete | No | No | \$ - |
| Bull Creek Golf Course | \$ 4,300,000 | \$ 4,306,968 | \$ 4,297,362 | \$ 1,000 | \$ 4,298,362 | No | 2018 | No | No | \$ - |
| Oxbow Meadows | \$ 10,000,000 | \$ 15,932,736 | \$ 15,906,782 | \$ - | \$ 15,906,782 | No | 2019 | No | No | \$ - |
| Parks and Green Space | \$ 10,500,000 | \$ 10,036,168 | \$ 10,036,168 | \$ - | \$ 10,036,168 | No | Complete | No | No | \$ - |
| Total Recreation | \$ 30,000,000 | \$ 43,231,786 | \$ 43,196,226 | \$ 1,000 | \$ 43,197,226 | | | | | |
| Walking Trails/Trolley System | \$ 11,000,000 | \$ 12,942,934 | \$ 10,542,934 | \$ 1,380,048 | \$ 11,922,982 | No | 2019 | No | No | \$ - |
| Buses | \$ 2,500,000 | \$ 3,433,757 | \$ 3,433,756 | \$ - | \$ 3,433,756 | No | Complete | No | No | \$ - |
| Total Transportation | \$ 13,500,000 | \$ 16,376,691 | \$ 13,976,690 | \$ 1,380,048 | \$ 15,356,738 | | | | | |
| Government Service Center | \$ 3,000,000 | \$ 3,100,000 | \$ 3,100,000 | \$ - | \$ 3,100,000 | No | Complete | No | No | \$ - |
| Stormwater Drainage and Flood Abatement | \$ 30,000,000 | \$ 36,700,000 | \$ 33,685,249 | \$ 493,987 | \$ 34,179,236 | No | 2020 | No | No | \$ - |
| Governmental, Proprietary & Administrative | \$ 30,000,000 | \$ 29,668,974 | \$ 29,668,974 | \$ - | \$ 29,668,974 | No | Complete | No | No | \$ - |
| Library | \$ 40,000,000 | \$ 46,078,148 | \$ 46,042,690 | \$ 35,308 | \$ 46,077,998 | Yes | Complete | No | No | \$ - |
| Roads | \$ 40,000,000 | \$ 56,152,198 | \$ 53,166,564 | \$ 482,372 | \$ 53,648,936 | No | 2020 | No | No | \$ - |
| TOTAL DIRECT PROJECT COSTS | \$ 235,500,000 | \$ 287,969,264 | \$ 273,118,092 | \$ 2,975,142 | \$ 276,093,234 | | | | | |