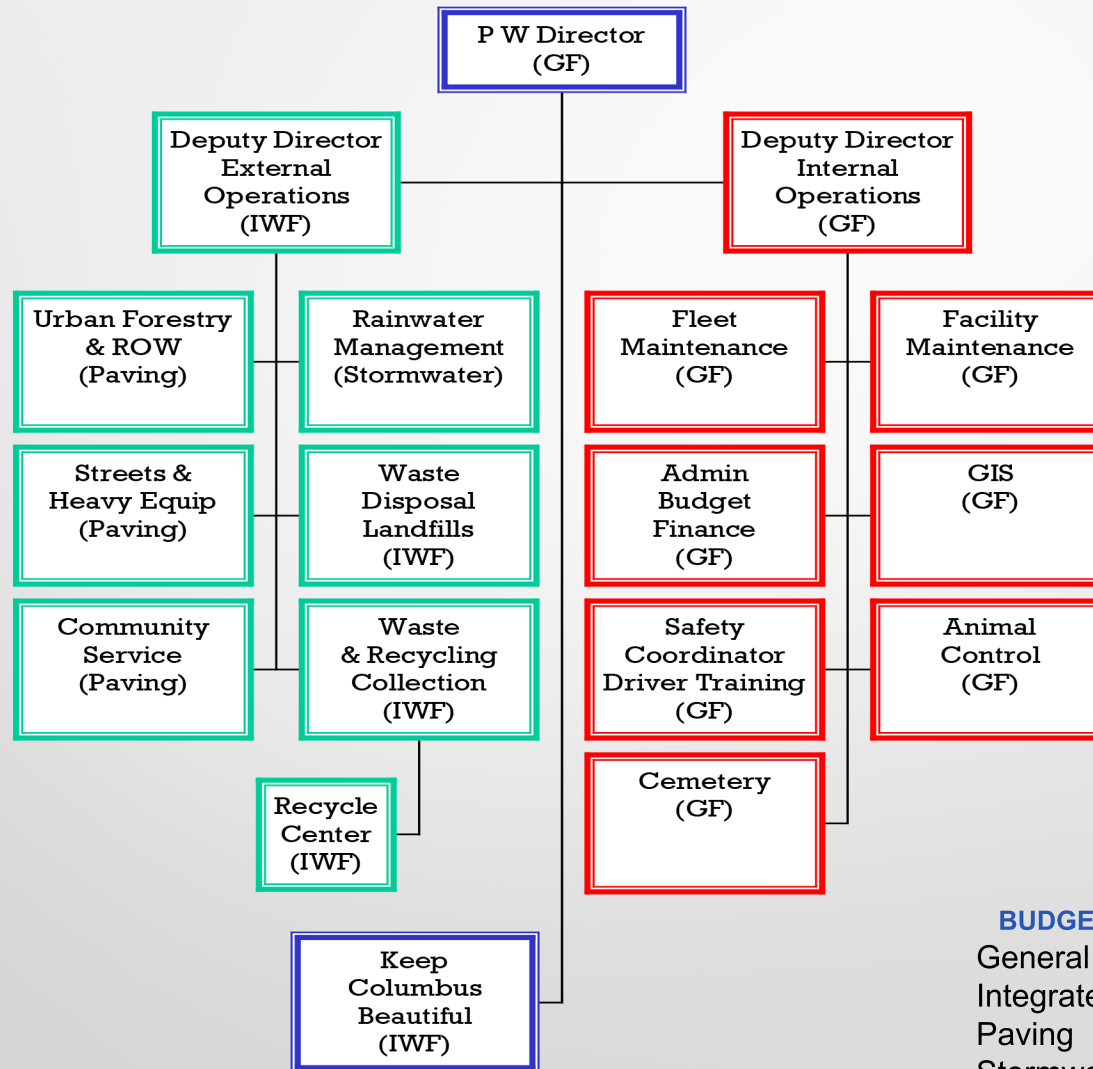


DEPARTMENT OF PUBLIC WORKS BUDGET & OPERATIONAL CHART



BUDGET FUNDS

General Fund (GF)
Integrated Waste Fund (IWF)
Paving
Stormwater